



CITY OF HASLET
101 MAIN STREET
HASLET, TEXAS 76052

**SPECIAL CITY COUNCIL MEETING AGENDA
WEDNESDAY, AUGUST 8, 2018, AT 6:30 P.M.**

Notice is hereby given of a Special Meeting of the Haslet City Council to be held on Wednesday, August 8, 2018, at 6:30 p.m., at the Haslet Community Center, 105 Main Street, for the purpose of considering the following agenda items:

- I. CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT**
- II. FISCAL YEAR 2018/2019 BUDGET MESSAGE (City Administrator James Quin)**
- III. OVERVIEW OF PROPOSED BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2018 TO SEPTEMBER 30, 2019**
 - A. Funds Available
 - B. Revenues
 - C. Expenditures
 - D. Reserve Balances
 - E. Fund Balances
 - F. Water & Sewer Fund
 - G. Special Revenue Fund
 - H. Debt Service Fund
 - I. Capital Projects
- IV. DEPARTMENT BUDGET REQUESTS TO INCLUDE SUMMARY OF DEPARTMENT BUDGETS, CAPITAL PROJECT REQUESTS AND PERSONNEL REQUESTS**
 - A. Administration
 - B. Finance
 - C. City Secretary's Office
 - D. Municipal Court
 - E. Library
 - F. Planning
 - G. Code Enforcement/Building Inspections
 - H. Fire
 - I. Policing Services
 - J. Inter Services
 - K. Engineering
 - L. Public Works
 1. Parks
 2. Streets
 3. Water
 4. Sewer
 - M. Economic Development



If you have a disability that requires special arrangements and you plan to attend this public meeting, please contact the City Secretary at (817) 439-5931 within 72 hours of the meeting. Reasonable accommodations will be made to meet uour needs at the meetina.

- V. DISCUSS, CONSIDER AND ACT TO SCHEDULE REQUIRED PUBLIC HEARINGS FOR AND TO VOTE ON PROPOSED FISCAL YEAR OCTOBER 1, 2018 TO SEPTEMBER 30, 2019 TAX RATE
- VI. EXECUTIVE SESSION
The City Council reserves the right to adjourn into Executive Session during the course of the meeting to seek legal advice from its attorney regarding any item on the posted agenda as authorized by Section 551.071 of the Texas Government Code.
- VII. CONSIDER AND TAKE ANY ACTION RESULTING FROM EXECUTIVE SESSION
- VIII. FUTURE AGENDA ITEMS
- IX. ADJOURN

CERTIFICATION

I hereby certify that the above notice was posted on the bulletin board at the Haslet Community Center Building at 105 Main Street, Haslet, Texas on Friday, August 3, 2018 before 5:00 p.m.



Dianna Buchanan, City Secretary

Certification of Notice of Meeting was removed on _____, 2018
at _____ a.m./p.m. by _____.