



**MINUTES FROM THE
REGULAR CITY COUNCIL MEETING
MONDAY, SEPTEMBER 17, 2018**

Council Present:

Mayor Bob Golden
Council Member Patricia Hilborn
Council Member Mitch Hill (via videoconference)
Mayor Pro Tem Warren Robb
Council Member Tanya Morrow

Council Absent:

Council Member Kathy Hopper

Staff Present:

City Administrator James Quin
Finance Director Marcy Lamb
City Engineer Travis Attanasio
Fire Chief Kirt Mays
Economic Development Director Thad Chambers
Building Official Mike Thetford
City Secretary Dianna Buchanan
City Attorney Rob Allibon
Planning Director Walter Reeves
Library Director Barbara Thompson

- I. **CALL TO ORDER AND ANNOUNCE A QUORUM PRESENT**
Mayor Bob Golden called the meeting to order at 7:46 p.m. and announced that a quorum was present.
- II. **INVOCATION AND PLEDGE OF ALLEGIANCE**
Mayor Pro Tem Warren Robb offered the invocation. Mayor Golden led the recitation of the Pledge of Allegiance.
- III. **HOLD PUBLIC HEARING ON THE PROPOSED ANNUAL BUDGET FOR THE CITY OF HASLET, FOR THE FISCAL YEAR OCTOBER 1, 2018 THROUGH SEPTEMBER 30, 2019**
Mayor Golden announced the item and opened the public hearing at 7:47 p.m. asking if there was anyone to speak for or against the item. There being no one, Mayor Golden closed the public hearing at 7:47:30 p.m.
- IV. **DISCUSS, CONSIDER AND ACT REGARDING ORDINANCE NO. 019-2018 APPROVING AND ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 THROUGH SEPTEMBER 30, 2019**

Motion by Council Member Patricia Hilborn and motion seconded by Mayor Pro Tem Warren Robb to Approve Ordinance No. 019-2018 Approving and Adopting the Budget for the Fiscal Year Beginning October 1, 2018 through September 30, 2019. Mayor Golden called for a record vote and polled Council: Council Member Hilborn-aye, Mayor Pro Tem Robb-aye, Council Member Morrow-aye, Council Member Hill-aye. Motion approved. Council Member Hopper was absent.

V. DISCUSS, CONSIDER AND ACT TO RATIFY THE PROPERTY TAX INCREASE AS REFLECTED IN THE FISCAL YEAR 2018-2019 CITY OF HASLET BUDGET

Motion by Council Member Tanya Morrow and motion seconded by Council Member Patricia Hilborn to ratify the property tax increase as reflected in the Fiscal Year 2018-2019 City of Haslet Budget. Motion approved unanimously. Council Member Hopper was absent.

VI. DISCUSS, CONSIDER AND ACT REGARDING ORDINANCE NO. 020-2018, AFFIXING AND LEVYING MUNICIPAL AD VALOREM TAXES FOR FISCAL YEAR 2018-2019

Motion by Mayor Pro Tem Warren Robb and motion seconded by Council Member Patricia Hilborn to approve Ordinance No. 020-2018 Affixing and Levying Municipal Ad Valorem Taxes for Fiscal Year 2018-2019. Mayor Golden called for a record vote and polled Council: Council Member Hilborn-aye, Mayor Pro Tem Robb-aye, Council Member Morrow-aye, Council Member Hill-aye. Motion approved. Council Member Hopper was absent.

VII. DISCUSS, CONSIDER AND ACT REGARDING ORDINANCE NO. 021-2018, AMENDING THE CITY'S BUDGET BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018

Motion by Mayor Pro Tem Warren Robb and motion seconded by Council Member Tanya Morrow to approve Ordinance 021-2018, Amending the City's Budget Beginning October 1, 2017 and Ending September 30, 2018. Motion approved unanimously. Council Member Hopper was absent.

VIII. CITIZEN PARTICIPATION AND COMMENTS

There were none.

IX. BOARDS AND COMMISSIONS

A. Discuss, consider and act to appoint and reappoint applicants to serve as members on the city's Boards and Commissions for the term of October 1, 2018 through September 30, 2020.

Motion by Council Member Patricia Hilborn and motion seconded by Mayor Pro Tem Warren Robb to make reappointments for October 1, 2018 to September 30, 2020 to the Board of Adjustments as follows: Place 2--Marsha Rowilson; Place 4--Cathy Anderson; Place 6--Ted Hopper; and Place 8 (Alt. 2)--Marilyn Taylor. Motion approved unanimously by all present. Council Member Kathy Hopper was absent.

Motion by Council Member Patricia Hilborn and motion seconded Mayor Pro Tem Warren Robb to make reappointments for October 1, 2018 to September 30, 2020 to the Haslet Economic Development Corporation Type A (HEDC) as follows: Place 2—Bernard Cleghorn; Place 4—Brenda Ward; and Place 6 (Alt. 1)—Vacant. Motion approved unanimously by all present. Council Member Kathy Hopper was absent.

Motion by Council Member Patricia Hilborn and motion seconded by Mayor Pro Tem Warren Robb to make reappointments for October 1, 2018 to September 30, 2020 to the Haslet Community and Economic Development Corporation Type B (HCEDC) as follows: Place 2—Randall Garner; Place 4—Ruthie Dew; and Place 6—Steve Alaniz; Place 8 (Alt. 1)—Al Burtin. Motion approved unanimously by all present. Council Member Kathy Hopper was absent.

Motion by Council Member Patricia Hilborn and motion seconded by Mayor Pro Tem Warren Robb to make reappointments for October 1, 2018 to September 30, 2020 to the Library Board as follows: Place 2—Freda Thomas; Place 4—Natalie Kutach; Place 6—Marietta Slater, and Place 8--Vacant. Motion approved unanimously by all present. Council Member Kathy Hopper was absent.

Motion by Council Member Patricia Hilborn and motion seconded by Mayor Pro Tem Warren Robb to make reappointments for October 1, 2018 to September 30, 2020 to the Parks and Recreation Board as follows: Place 2—Lisa Brown; Place 4—Sarah Nambu; Place 6—Gerick Schraub; and Place 8 (Alt. 1)—Cindy Laird. Motion approved unanimously by all present. Council Member Kathy Hopper was absent.

Motion by Council Member Patricia Hilborn and motion seconded by Mayor Pro Tem Warren Robb to make reappointments for October 1, 2018 to September 30, 2020 to the Planning and Zoning Commission as follows: Place 2—Doreen Snediker; Place 4—Martha Dever; and Place 6—Peter Hall. Motion approved unanimously by all present. Council Member Kathy Hopper was absent.

Motion by Council Member Patricia Hilborn and motion seconded by Council Member Tanya Morrow to make reappointments for October 1, 2018 to September 30, 2020 to the Capital Improvements Advisory Committee as follows: Place 2—Doreen Snediker; Place 4—Martha Dever; Place 6—Peter Hall, and Place 8-Vacant. Motion approved unanimously by all present. Council Member Kathy Hopper was absent.

- B. Discuss, consider and act to appoint the Planning and Zoning Commission Chairperson.

Motion by Mayor Pro Tem Warren Robb and motion seconded by Council Member Tanya Morrow to reappoint Planning and Zoning Commission Place 3 Mr. Greg Kadesch as Chairperson of the Planning and Zoning Commission. Motion approved unanimously by all present. Council Member Kathy Hopper was absent.

X. ITEMS OF COMMUNITY INTEREST

Mayor Bob Golden spoke and presented reminders and upcoming events as follows:

- A. *TML Region 8 Meeting, Thursday, September 20, 2018, 6000 Hawk Ave, North Richland Hills at 6 pm*
- B. *National Night Out, Tuesday, October 2, 2018, 6 to 8 pm, Haslet Community Park*
- C. *Empowering Seniors, Friday, October 5, 2018, 9 am to 2 pm, First Euless Campus West, Bedford*
- D. *35W Coalition Annual Meeting, Friday, October 5, 2018, 9:30 am, Texas Motor Speedway Club.*
- E. *Haslet Fire Department Haunted Hayride, Saturday, October 20, 2018, 7 pm to 10 pm, Haslet Fire Station*

XI. STAFF REPORTS

- A. City Staff Reports for August 2018
 - 1. Finance
 - 2. Water
 - 3. Permits
 - 4. Building Inspections
 - 5. Plan Review
 - 6. Code Enforcement
 - 7. Library
 - 8. Animal Control
 - 9. Police
 - 10. Fire Department
 - 11. Municipal Court
 - 12. Economic Development
 - 13. Engineering

There were no questions regarding the staff reports.

XII. CONSENT AGENDA

Consent items are deemed to need little Council deliberation and will be acted upon as one business item. Any member of the City Council may request that an item be withdrawn from the Consent Agenda and placed before the City Council for full discussion. Approval of the Consent Agenda authorizes the City Administrator, or a designee, to implement each item in accordance with staff recommendation.

- A. Approve the September 4, 2018 Regular City Council Meeting Minutes
- B. Approve the September 10, 2018 Special City Council Meeting Minutes
- C. Allow the temporary closure of 1st Street South, 2nd Street South and portions of Gammill Street and Approve a waiver to allow parking on the grass in Community Park as recommended by the Parks and Recreation Board for the 2018 Christmas in the Park event to be held on Saturday, December 1, 2018 from 1:00 pm to 10:00 pm
- D. Approve the Tarrant County Fire Alarm Center (TCFAC) annual contract for dispatch services to the Haslet Fire Department.

Motion by Council Member Patricia Hilborn and motion seconded by Mayor Pro Tem Warren Robb to approve the Consent Agenda. Motion approved unanimously. Council Member Hopper was absent.

XIII. PUBLIC HEARINGS, ORDINANCE AND ACTION ITEMS

- A. Hold a public hearing, discuss, consider and act on a recommendation from the Planning and Zoning Commission for approval of the preliminary plat of the Le Tara Subdivision. The subject property consists of 431.959 acres in the Coleman Boyd Survey, Abstract No. 225, being within both the Extraterritorial Jurisdiction of the City of Haslet and the City of Haslet, Tarrant County, Texas
 - 1) Staff Presentation
Item summarized by Planning Director Walter Reeves. The Planning and Zoning Commission recommends approval as does staff.
 - 2) Public Hearing
Mayor Golden opened the public hearing at 8:05 p.m. There being no one to speak for or against the item, Mayor Golden closed the public hearing at 8:05:30 p.m.
 - 3) Discussion
Discussion was held.
 - 4) Consideration and Action on Recommendation.

Motion by Mayor Pro Tem Warren Robb and motion seconded by Council Member Tanya Morrow to approve the preliminary plat of the Le Tara

Subdivision. Motion approved unanimously. Council Member Hopper was absent.

- B. Hold a public hearing, discuss, consider and act on a recommendation from the Planning and Zoning Commission for approval of the preliminary plat of Alliance Air Trade Center Addition with variances. The subject property consists of 279.49± acres in the C.R. Harmon Survey, Abstract 737; the H.C. Johnson Survey, Abstract 870; the M.E.P. & P.R.R. Co. Survey, Abstract 1135; and the G. Overton Survey, Abstract 118 being within the City of Haslet, Denton and Tarrant County, Texas. The subject property is located on the east side of Intermodal Parkway and Old FM 156 and is zoned Airport Facilities (AF) with the Alliance Airport Overlay.
- 1) Staff Presentation
Item summarized by Planning Director Walter Reeves. The Planning and Zoning Commission recommends approval as does staff.
 - 2) Public Hearing
Mayor Golden opened the public hearing at 8:09 p.m. There being no one to speak for or against the item, Mayor Golden closed the public hearing at 8:09:30 p.m.
 - 3) Discussion
Discussion was held.
 - 4) Consideration and Action on Recommendation.

Motion by Mayor Pro Tem Warren Robb and motion seconded by Council Member Tanya Morrow to the preliminary plat of Alliance Air Trade Center Addition with variances to Chapter 10, Exhibit A, Sections 1.1.F.4, 1.1.F.5, 3.3.A for Lots 7, 9 and 10 and 3.9 for Lots 5,6 and 8. Motion approved unanimously. Council Member Hopper was absent.

- C. Hold a public hearing, discuss, consider act on a recommendation from the Planning and Zoning Commission for approval of the preliminary plat of Lots 1 & 2, Block 1, of the Deavers Additon. The subject property consists of 19.077 acres in the J. Armendaris Survey, Abstract No. 1764 and the J.A. Ashford Survey, Abstract No. 1776, being within the Extraterritorial Jurisdiction of the City of Haslet, Tarrant County, Texas. The subject property is located between Harmon Road and I-35W, just south of the SH 170/1-35W intersection
- 1) Staff Presentation
Item summarized by Planning Director Walter Reeves. A representative of the applicant was present to answer questions. The Planning and Zoning Commission recommends approval as does staff.
 - 2) Public Hearing
Mayor Golden opened the public hearing at 8:24 p.m. There being no one to speak for or against the item, Mayor Golden closed the public hearing at 8:24:30 p.m.

- 3) Discussion
Discussion was held.
- 4) Consideration and Action on Recommendation

Motion by Mayor Pro Tem Warren Robb and motion seconded by Council Member Tanya Morrow to approve the preliminary plat of Lots 1 & 2, Block 1, of the Deavers Addition I move we approve the preliminary plat of Lots 1 and 2, Block 1 of the Deavers Addition subject to the following conditions:

1. That a secondary “fire access” acceptable to the Haslet Fire Department be provided prior to approval of any final plat on the subject property; and
2. That a Chapter 212 development agreement be negotiated and approved prior to approval of any final plat on the subject property, to provide for annexation and sewer connection. Motion approved unanimously. Council Member Hopper was absent.

D. Hold a public hearing, discuss, consider and act on a recommendation from the Planning and Zoning Commission for approval of the site plan, with variances, for a new building on Lot 3, Block 1, Westport Park No. 1 Addition (Composites One). The subject property consists of 7.828 acres, is located on the north side of Railhead Drive approximately 1,200 ft. west of Intermodal Parkway and is zoned Airport Facilities (AF) with the Alliance Airport Overlay District

- 1) Staff Presentation
Item summarized by Planning Director Walter Reeves. A representative of the applicant was present to answer questions. The Planning and Zoning Commission recommends approval as does staff.
- 2) Public Hearing
Mayor Golden opened the public hearing at 8:29 p.m. There being no one to speak for or against the item, Mayor Golden closed the public hearing at 8:29:30 p.m.
- 3) Discussion
Discussion was held.
- 4) Consideration and Action on Recommendation

Motion by Mayor Pro Tem Warren Robb and motion seconded by Council Member Tanya Morrow for approval of the site plan package with variances to the following:

1. Section 5.7.3.B.a;
2. Section 5.7.5.A as requested;
3. Section 5.7.5.B as requested;
4. Section 5.7.5.E as requested;
5. Section 5.7.4.D as requested;
6. Section 5.7.4.F as requested;

for a new building on Lot 3, Block 1, Westport Park No. 1 Addition (Composites One). Motion approved unanimously. Council Member Hopper was absent.

- E. Hold a public hearing, discuss, consider and act on a recommendation from the Planning and Zoning Commission for approval of the site plan for a building expansion (SAIA) with variances, on Lot 4, Block 2, Westport Park Addition. The subject property consists of 16.78 acres, is located on the south side of Trade Wind Drive approximately 1,000 ft. west of Intermodal Parkway and is zoned Airport Facilities (AF) with the Alliance Airport Overlay District.
- 1) Staff Presentation
Item summarized by Planning Director Walter Reeves. The Planning and Zoning Commission recommends approval as does staff.
 - 2) Public Hearing
Mayor Golden opened the public hearing at 8:45 p.m. There being no one to speak for or against the item, Mayor Golden closed the public hearing at 8:45:30 p.m.
 - 3) Discussion
Discussion was held.
 - 4) Consideration and Action on Recommendation

Motion by Council Member Patricia Hilborn and motion seconded by Mayor Pro Tem Warren Robb to approve the site plan package subject to the condition the wall pack lighting be shielded and directed downward and not exceed 500 lumens intensity for a building expansion (SAIA) with variances as requested, on Lot 4, Block 2, Westport Park Addition. Motion approved unanimously. Council Member Hopper was absent.

- F. **CONTINUED** Discuss, consider and act regarding proposal to Live Stream City Council meetings via the City's website.

Motion by Council Member Patricia Hilborn and motion seconded by Mayor Pro Tem Warren Robb to Continue this item to the next City Council Meeting. Motion approved unanimously. Council Member Hopper was absent.

- G. Discuss, consider and act to approve a contract for the purchase of the property located at 109 Main Street, Haslet, Texas, and to authorize the City Administrator to execute the same.

Motion by Council Member Patricia Hilborn and motion seconded by Mayor Pro Tem Warren Robb to approve a contract for the purchase of the property located at 109 Main Street, Haslet, Texas, in the amount of \$72,500 and to include all closing costs except the seller's legal fees, and to authorize the

City Administrator to execute the same. Motion approved unanimously. Council Member Hopper was absent.

- H. Discuss, consider and act regarding Ordinance 022-2018 a Joint Ordinance with the City of Fort Worth redefining the boundaries of the two Cities and deannexing properties described in the supporting documents

Motion by Mayor Pro Tem Warren Robb and motion seconded by Council Member Tanya Morrow to take No Action regarding Ordinance 022-2018 a Joint Ordinance with the City of Fort Worth redefining the boundaries of the two Cities and deannexing properties described in the supporting documents; with the item to be brought by staff for Council consideration pending resolution of waterline and monument sign rights-of-way. Motion approved unanimously. Council Member Hopper was absent.

- I. Discuss, consider and act regarding the recommendation of the Park and Recreation Board to allow the Haslet Sports Association to place temporary fences in Fire Station Park.

Mr. Shawn Wright, representing the Haslet Sports Association, addressed Council in support of the request.

Motion by Council Member Tanya Morrow and motion seconded by Council Member Patricia Hilborn to allow the Haslet Sports Association to place temporary fences in Fire Station Park as show on the location map (copy made a part of these minutes). Motion approved unanimously. Council Member Hopper was absent.

- J. Discuss, consider and act regarding amending the Regular Council meeting dates scheduled for November and December.

Motion by Mayor Pro Tem Warren Robb and motion seconded Council Member Tanya Morrow to amend the Regular Council Meetings dates for November 2018 and December 2018 to one meeting each month--Monday, November 12, 2018 and Monday, December 10, 2018. Motion approved unanimously. Council Member Hopper was absent.

- K. Discuss, consider and act regarding the Radio-Full Subscriber Communications System Agreement with the City of Fort Worth.

Motion by Mayor Pro Tem Warren Robb and motion seconded by Council Member Patricia Hilborn to approve the Radio - Full Subscriber Communications System Agreement with the City of Fort Worth to utilize our

radios on their radio system. Motion approved unanimously. Council Member Hopper was absent.

- L. Discuss, consider and act regarding the Radio Subscriber Maintenance Communication System Agreement with the City of Fort Worth.

Motion by Council Member Patricia Hilborn and motion seconded by Mayor Pro Tem Warren Robb to approve the Radio - Subscriber Maintenance Communications System Agreement with the City of Fort Worth to program, install, service and repair our 800 MHz radios. Motion approved unanimously. Council Member Hopper was absent.

- M. Discuss, consider and act to approve Ordinance 023-2018 the Annual Service and Assessment Plan for Haslet PID No. 2 ~~Regal Ridge~~ The Bluffs.

Motion by Mayor Pro Tem Warren Robb and motion seconded by Council Member Patricia Hilborn to approve Ordinance 023-2018 the Annual Service and Assessment Plan for Haslet PID No. 2 The Bluffs. Motion approved unanimously. Council Member Hopper was absent.

- N. Discuss, consider and act regarding an update to the 5-year Capital Improvement Plan.

Motion Mayor Pro Tem Warren Robb and motion seconded by Council Member Patricia Hilborn to approve the 5-year Capital Improvement Plan as proposed (copy made a part of these minutes). Motion approved unanimously. Council Member Hopper was absent.

- O. Discuss, consider and act to approve a date to hold the annual Volunteer Appreciation Banquet.

Motion by Council Member Patricia Hilborn and motion seconded by Mayor Pro Tem Warren Robb to set the date for the annual Volunteer Appreciation Banquet for February 9, 2019 with a backup date of February 16, 2019 depending on speaker availability at the Heritage Baptist Church. Motion approved unanimously. Council Member Hopper was absent.

- P. Discuss, consider and act to excuse Mayor and Council absence(s), if any.
Mayor Pro Tem Warren Robb will not be in attendance at the December 10, 2018 meeting.

XIV. COMMITTEE REPORT

Receive report from Haslet Public Improvement District Number 5 LeTara Subcommittee and Discussion

City Attorney Rob Allibon reported that an internal Le Tara Subcommittee meeting was held and brought Council Member Hilborn up to speed on what has happened historically since she replaced former Council Member Williams on the subcommittee. PID consultant Mary Petty, P3 Works, was included in the meeting. The next step is to move forward on the Service and Assessment Plan and that process. We are moving forward to communicate some things to the developer and then will hold some subsequent meetings before we are ready to bring anything back to Council.

XV. Executive Session

The City Council reserves the right to adjourn into Executive Session during the course of the meeting to seek legal advice from its attorney regarding any item on the posted agenda as authorized by Section 551.071 of the Texas Government Code.

Executive Session was not held.

XVI. Consider and Take Any Action Resulting from Executive Session

There was none.

XVII. Proposed Future Agenda Items

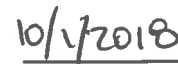
Mayor Golden would like to talk in more detail about the 5-Year CIP and any additions or considerations for items not included in the budget for the near future. Council Member Hilborn noted that the closing on the property on Main Street is October 1st and she would like at the meeting right after that for Council to be able to discuss and take action on the uses for it. Council Member Hilborn would like staff to put together some information for various use scenarios including the lot itself, the structure currently on the lot and the contents. She will submit her questions to staff and suggests if anyone else has questions or suggestions for the property that they also submit them to staff. Mayor Golden said we would put his item in order first on the agenda and her item second because he wants to talk big picture before specific items.

XVIII. Adjourn

Mayor Golden adjourned the meeting at 9:56 p.m.



Bob Golden, Mayor



DATE

ATTEST:

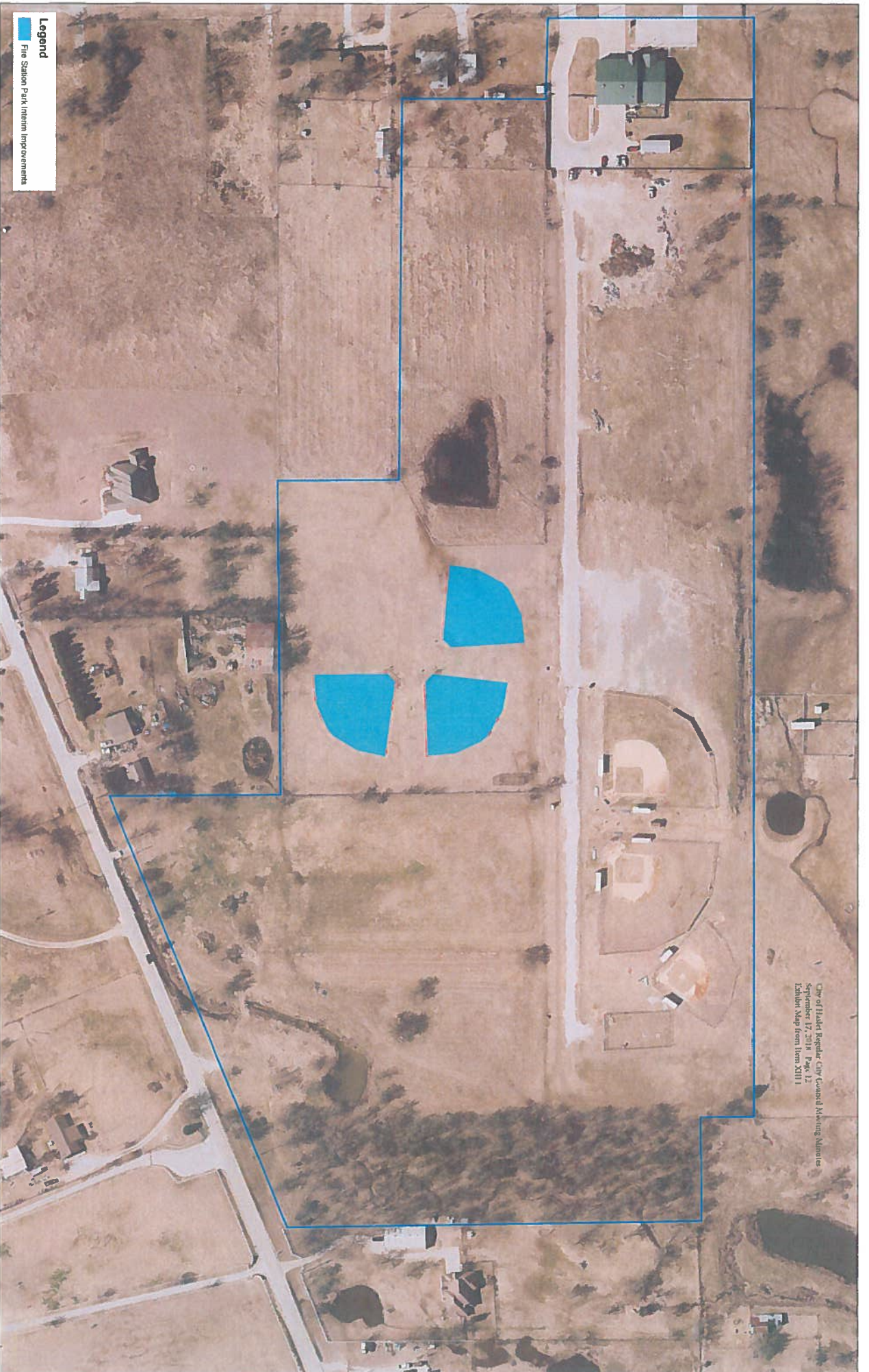


Dianna Buchanan, City Secretary



DATE





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Exhibit Map from Item XIII I

Legend
Fire Station Park Interim Improvements



FIRE STATION PARK MASTERPLAN

Projects	Estimated Cost	Fund Source	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Water/Sewer Projects								
Haslet Parkway 12" waterline	488,430	FY 2015 CO Bond			488,430			
Leopold System Improvements	598,000	W/S FUND 9						450,000
Water System Maintenance Program Startup	60,000	Unfunded						450,000
Elevated Water Tower Painting	200,000	W/S FUND 9			200,000			
Water Meter System Upgrade	50,000	W/S FUND 9						
Additional Fire Hydrant Installations	60,000	Unfunded						
Elevated Water Tower Lighting	33,000	Unfunded			33,000			
Grid Bar Portable Meter -500,000 Gallon Storage Tank	22,000	W/S FUND 9						
Water/Sewer Projects Subtotal	1,511,430		790,000	33,000	688,430			
Street Projects (New)								
John Day Road (LarFar to Blue Mound Rd W)	1,882,900	Unfunded			1,882,900			
Street Projects (New) Subtotal	1,882,900				1,882,900			
Street Projects (Rehabilitation)								
Odessa Drive (LarFar to End) Inc. James & Sharon	447,000	1/4 Street Maint. Tax					447,000	
Berry Drive (LarFar to End) Inc. James & Sharon	404,500	1/4 Street Maint. Tax					404,500	
Schreiber Drive (LarFar to End) Inc. James and Sharon	447,000	Unfunded						447,000
Haslet Park Remainder Pavement Rehabilitation	27,000	Unfunded						
Hugh White Pavement Rehabilitation	86,000	Unfunded						
Main Street Concrete Replacement	35,000	EPC						
Intermodal Parkway Concrete Replacement	221,000	GENERAL FUND			221,000			
Schoelkopf Road LA	110,500	Unfunded			110,500			
Harrison Road LA	180,000	Unfunded			180,000			
Blue Mound Road West LA	200,000	Unfunded			200,000			
Blue Mound Road East LA	100,000	Unfunded			100,000			
Kalar Haslet Road Bridge Replacement	69,000	Unfunded			69,000			
Dray Bog/Asphalt Laying Attachment	15,000	GENERAL FUND			15,000			
Street Projects (Rehabilitation) Subtotal	2,942,900		946,500	333,000	260,000			447,000
Parks								
Fris Station Park Construction	1,500,000	Park Grant			500,000			500,000
Conservatory Park Tennis Courts	175,000	Unfunded			175,000			
General Park Background Equipment	100,000	PARIS GRANT - (150,000 grant)			100,000			
LED Field Lights at Nance Field	15,000	Unfunded			15,000			
Dumpster Screening	20,000	Unfunded			20,000			
Brush Chipper	50,000	Unfunded			50,000			
Parks Subtotal	1,860,000		690,000	260,000	590,000			
Public Safety								
Police Station	1,425,000	Unfunded					175,000	1,250,000
Fire Station	5,275,920	Unfunded					647,920	4,628,000
Standby Generator Docking Station	20,000	GENERAL & W/S FUND			20,000			
Public Safety Subtotal	6,720,920				20,000		822,920	5,877,000
Building Upgrades								
City Hall Exterior Lighting	8,000	Unfunded					8,000	
Fence Replacement at Public Works	15,000	GENERAL FUND					15,000	
Public Works A/C Replacement	9,000	Unfunded			9,000			
Access Ladder for Library Roof	5,000	Unfunded					5,000	
Public Works Covered Storage	52,500	Unfunded					52,500	
Paving of Public Works Access Road and Facility	350,000	Unfunded						350,000
Building Upgrades Subtotal	439,500				9,000		24,000	350,000
Fleet Vehicles								
Crew Cab 1-ton	60,000	Unfunded					60,000	
Combination Sewer Meter/Vic	175,000	Unfunded						175,000
Dump Truck	235,000	Unfunded						235,000
Fleet Vehicles Subtotal	470,000						60,000	450,000
Totals	14,991,750		1,765,500	2,591,900	2,332,850		6,425,000	897,000
Street Projects (Pending BUILD GRANT)								
Haslet Parkway (City Limits to FM1516)	59,000,000							59,000,000
Haslet Parkway (FM1516 to 185W)	59,000,000							59,000,000
Intermodal Parkway (Transport to Haslet Parkway)	59,000,000							59,000,000
Totals	59,000,000							177,000,000